



TRAVIS MANION FOUNDATION

2019-2020 ANNUAL REPORT_

CONTENTS_

LETTER FROM THE PRESIDENT

002_

003_

005_

013_

021_

023_

025_

027_

OUR MISSION + VALUES

HOW WE INVEST IN VETERANS
+ FAMILIES OF THE FALLEN

HOW WE BRIDGE THE CIVILIAN-MILITARY DIVIDE

PARTNERSHIPS

SPARTAN SOCIETY +
KEY SUPPORTERS

FINANCIALS

NATIONAL IMPACT + LOOKING FORWARD







DEAR SPARTANS,

It is hard to put into words the twists and turns we all experienced in fiscal year 2019-2020. We welcomed the new year with optimism and momentum, working to exceed the goals we set for ourselves last year to expand our reach, increase the number of veterans and families of fallen heroes we impact, and empower them with more opportunities to reach our youth.

And despite the onset of a global pandemic at the close of the year, we achieved our aim with incredible support from our Spartan community. More specifically, TMF made great strides in 2 critical arenas.

First, we expanded our investment in veterans and families of the fallen. Through our partnership with the Institute for Veterans and Military Families (IVMF), we better understand the impact of this investment to include this key finding:

TMF MEMBERS WHO ARE ACTIVELY INVOLVED WITH OUR ORGANIZATION EXPERIENCE IMPROVEMENTS TO THEIR MENTAL HEALTH AND WELL-BEING, AND GREATER CONNECTEDNESS TO THEIR COMMUNITIES.

According to their research, for instance, 96% of veterans and families of the fallen who participated in 3 or more TMF initiatives feel better equipped when dealing with life's challenges and difficulties. We remain ever-committed to the 25,000+ veterans and families of the fallen who depend on the Spartan community for support. This year, 450 of these veterans joined our ranks to become mentors to youth in our character development program and are working every day to bring lessons of integrity, fairness, and hope to young adults in need of their guidance.

Secondly, we worked to further bridge the civilian-military divide by offering community events and initiatives, led by veterans, that bring people together under the common banners to serve and connect. Our two Operation Legacy seasons brought together over 8,000 volunteers for nearly 300 service projects in communities nationwide for a total of 18,000 service hours. Our 2019 9/11 Heroes Run events also experienced unprecedented success with 60,000 participants uniting to honor first responders, law enforcement and military in cities worldwide. Finally, our team of Veteran Mentors delivered our proprietary character curriculum to 50,000 youth through our Character Does Matter (CDM) program powered by UA Freedom.

As we continue to build on our reputation as one of our country's leading Veteran Service Organizations, we know our success is a testament to the corporate partners, donors and individuals who believe in the work we are doing. Thank you for continuing to support our mission and for helping us make a difference in the lives of the people we serve. We look forward to the year ahead.

YOURS IN GRATITUDE,

Ryan Manion

Ryan Manion President, TMF



WELCOME TO THE SPARTAN COMMUNITY _

OUR MISSION_

TMF empowers veterans and families of fallen heroes to develop character in future generations.

OUR VISION_

To create a nation of purpose-driven individuals and thriving communities that is built on **character**.

OUR VALUES_

BUILD, MEASURE, LEARN, REPEAT

We embrace an entrepreneurial spirit. When we see an opportunity, we run with it. There is no roadmap to achieving our bold mission, so we act with confidence, courage, creativity, and independence in pursuit of our goals. We have a bias for action that empowers us to be agile.

BE ACCOUNTABLE

We do the right thing at all times.
We deliver on our commitments to
our community, country, and one
another. We ensure our internal values
match our external actions. We take
our responsibilities seriously and
constantly seek improvement.

WE ARE FUELED BY GRATITUDE

We understand that anything of great value requires great sacrifice to achieve. We are deeply grateful for the sacrifices of our fellow Spartans: families of the fallen, veterans, volunteers, donors, and staff. This generous spirit fuels our mission and fortifies our commitment. We sacrifice to achieve our goals, we celebrate our victories, and we acknowledge those who get us there.

OUT OF MANY, ONE

We treat everyone with respect. At TMF, our team comes from all walks of life. We have a wealth of experiences, beliefs, and backgrounds. Our differences make us stronger and a more unified community. We may not always see eye to eye, but we work shoulder to shoulder to accomplish the mission.

PURPOSE BEGINS WITH PASSION

Our commitment to TMF and our mission is a calling, not an obligation. We enjoy building relationships with one another and take pride in having an impact on our communities.

FAILURE IS A BRUISE, NOT A TATTOO

With a mission as bold as ours come occasional setbacks. When we fall short, we bounce back quickly. We don't dwell on problems. We find solutions. We accept each other's well-meant shortcomings and we strive together to improve. We are resilient. We are hopeful. We stay in the fight.







HOW WE INVEST IN VETERANS

+ FAMILIES OF THE FALLEN _

TMF takes an expansive approach to achieving our mission. That is, our theory of change depends upon first investing in veterans and families of the fallen, to provide them the personal development, training, community, and well-being they need to thrive. Then, that investment returns tenfold when they lead and serve others through community-building programs, like Operation Legacy and Character Does Matter.

Our impact on veterans and families of the fallen is profound. A program evaluation from the Institute for Veterans and Military Families (IVMF) this year found that:

TMF MEMBERS CREDIT THE
ORGANIZATION WITH CHANGING
THEIR LIVES BY IMPROVING
PHYSICAL AND MENTAL HEALTH,
PROVIDING HOPE AND RESILIENCY,
AND HELPING TO FORM BONDS
WITH THEIR COMMUNITIES.

According to IVMF, thousands of veterans and families of fallen heroes involved with TMF experienced significant improvements in four key areas of well-being:

- CONNECTEDNESS
- THRIVING
- HEALTH
- RESILIENCY

Further, their evaluation found that with greater participation in TMF, comes greater improvements.



HOW WE INVEST
IN VETERANS
+ FAMILIES OF
THE FALLEN _

CONNECTEDNESS_

SPARTAN LEADERSHIP SUMMIT IN HAMPTON, GA

In April 2019, 100+ veterans, families of the fallen, and members from across the country gathered outside Atlanta, GA for TMF's Annual Spartan Leadership Summit, an invitation-only, immersive 2-day experience in leadership development. The Spartan Leadership Summit:

- Builds camaraderie among those who share a passion for serving
- Connects volunteer leaders to share best practices for delivering our youth character program, organizing community events, developing service projects, etc.
- Equips volunteer leaders with strategies and resources to effectively execute the TMF mission at home.

Numerous studies have suggested a relationship between aspects of community connection and facets of well-being, so bringing our community together annually is critical.

84% OF MEMBERS WHO
PARTICIPATE IN MULTIPLE
TMF INITIATIVES AGREE
THAT TMF HAS PROVIDED
THEM WITH A SENSE OF
COMMUNITY.

Veterans and families of fallen heroes who feel more connected report a greater sense of camaraderie, support, and a renewed sense of purpose.

"Participating in the Spartan Leadership Summit is empowering and strengthens my soul. I leave feeling more inspired and focused. Proud to be part of an amazing foundation with so many leaders and role models for not just for myself but for so many communities around the world!"

2019 SUMMIT ATTENDEE



HOW WE INVEST
IN VETERANS
+ FAMILIES OF

THE FALLEN _

RESILIENCE_

SURVIVOR EXPEDITIONS

TMF hosted six Survivor Expeditions this fiscal year, empowering groups of families of fallen heroes to serve communities in need from Alaska to Puerto Rico. According to research from IVMF, these opportunities to serve go far beyond filling a need in communities - they help instill greater self-worth, a sense of community and purpose among those who participate.

2,721

VETERANS + FAMILIES
OF FALLEN HEROES
SUPPORTED THIS YEAR



SURVIVOR EXPEDITIONS
TO SERVE COMMUNITIES
IN NEED

Among the veterans and family members of fallen heroes who participated in 3 or more TMF initiatives:



Feel their life is valuable and worthwhile



Agree they are strong when dealing with life's challenges and difficulties

NEW MEXICO SURVIVOR EXPEDITION

In April 2019, 22 survivors and veterans traveled to Iyanbito, New Mexico, to take part in a home build for a Vietnam-era Army Veteran, the son of a Navajo code talker.

YELLOWSTONE NATIONAL PARK SURVIVOR EXPEDITION

In June 2019, a group of 13 surviving teens (ages 14-18) traveled to Yellowstone National Park to help conservationists collect data and record wildlife observations as part of an environmentalist program.

NORTH CAROLINA SURVIVOR EXPEDITION

In July 2019, the first ever TMF Family Expedition united 14 surviving family members to rebuild a church in New Bern, NC, planned to house rescue workers coming to the area to repair damage from Hurricane Florence.

ALASKA SURVIVOR EXPEDITION

A group of 15 survivors traveled in August 2019 to help a fellow Gold Star mother whose home had suffered extensive water damage and paint mailboxes for residents of Pioneer home, the only veteran retirement facility in Alaska.

IOWA SURVIVOR EXPEDITION

In September 2019, a group of 14 survivors descended upon the Quad Cities area to help install roofing, siding, and insulation for Habitat for Humanity homes in Davenport and Moline, IA.

PUERTO RICO SURVIVOR EXPEDITION

In January 2020, on the second TMF service expedition to Puerto Rico, a group of 19 veterans and family members of fallen heroes worked to repair and rebuild damage to several homes incurred by Hurricane Maria.







HOW WE INVEST
IN VETERANS
+ FAMILIES OF
THE FALLEN _

THRIVING_

LEADERSHIP EXPEDITIONS IN CO AND FL

To further our investment in veterans, TMF developed bi-annual **Leadership Expeditions**, where we invite our most engaged Spartans in each region, to participate in personal development training and serve the youth of a local community.



of members who participate in multiple TMF initiatives agree their lives have a clear sense of purpose

COLORADO LEADERSHIP EXPEDITION

In May 2019, a TMF Leadership Expedition to Colorado led by Navy Cross recipient Maj. Brian "Tosh" Chontosh (USMC, Ret.) brought 15 Spartans together for a week of intensive personal development and physical challenges. The culmination of the week was a joint event with Steve's Club Denver that works with opportunity youth. After a day of mentoring, veterans and youth from Steve's Club teamed up for a service project to clear trees and brush to protect the community from forest fires.

FLORIDA LEADERSHIP EXPEDITION

In October 2019, a TMF Leadership Expedition to Coral Springs, FL, brought 15 veterans and families of fallen heroes together for a unique 3-day experience to connect with a community in need of healing. The team delivered character training to students at Marjory Stoneman Douglas High School, participated in a custom GORUCK workout, and engaged in an Operation Legacy service project at the school. Marjory Stoneman Douglas is the site of the 2018 Parkland, FL school shooting, which remains the deadliest high school shooting in our nation's history.

135 FAMILIES OF FALLEN HERDES
+ 22 VETERANS

ATTENDED TMF EXPEDITIONS
THIS YEAR







"THIS WEEKEND WAS FULL OF EXTREME
EMOTION AND IMPACT, ON MYSELF AND THE
OTHER LEADERS, BUT MOST IMPORTANTLY
THE COMMUNITY. I WAS SAD WHEN THE
WEEKEND ENDED BUT MOTIVATED TO COME
BACK AND IMPACT MY LOCAL COMMUNITY, AND
ABSOLUTELY CANNOT WAIT FOR THE NEXT
OPPORTUNITY TO GO ON ANOTHER EXPEDITION.
THE LEADERS THAT PARTICIPATED WERE
AMAZING AND ARE NOW LIFE-LONG FRIENDS
AND WILL CONTINUE TO MOTIVATE ME
THROUGH THEIR SERVICE AND FRIENDSHIP."

JOSH B., VETERAN

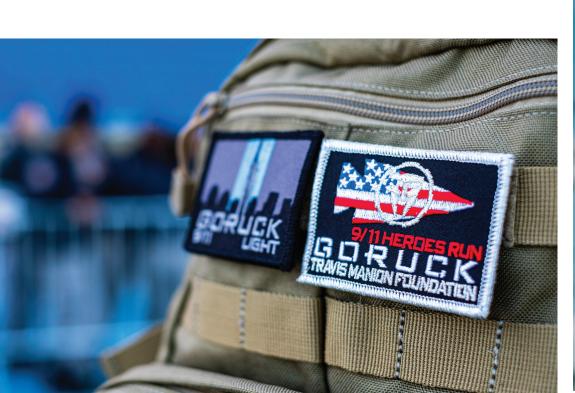






"THIS EXPEDITION WAS A BEAUTIFUL TESTAMENT TO THE POWER OF MOVING FORWARD WHILE STILL HONORING THE LOVE AND SERVICE OF MY LATE HUSBAND. IT PROVIDED ME WITH A SENSE OF PURPOSE, LIFELONG MEMORIES, TRAVEL AND EXPERIENCES THAT I AM BLESSED I STILL GET TO HAVE."

ROBYN M., SURVIVOR





"WHEN I PARTICIPATE IN

EVENTS WITH TMF I MEET SOME

OUTSTANDING PEOPLE WHO ARE

TRYING TO MAKE THE WORLD

AROUND THEM A BETTER

PLACE. I AM HUMBLED BY THEIR

STORIES AND REMINDED THAT

THERE IS MUCH WORK LEFT

TO BE DONE, BUT IT ALWAYS

MOTIVATES ME TO TRY HARDER

AND TO REPRESENT TMF IN THE

BEST WAYS POSSIBLE."

CHAD J., VETERAN



HOW WE INVEST
IN VETERANS
+ FAMILIES OF
THE FALLEN _

HEALTH_

LEADING WITH YOUR STRENGTHS SEMINARS

To promote the well-being of our community, TMF facilitates a best-in-class curriculum that helps individuals identify personal strengths, values, and passions to achieve their goals. This year, we developed an e-course for our Leading With Your Strengths curriculum to offer these free seminars on our learning management system.

66 seminars facilitate

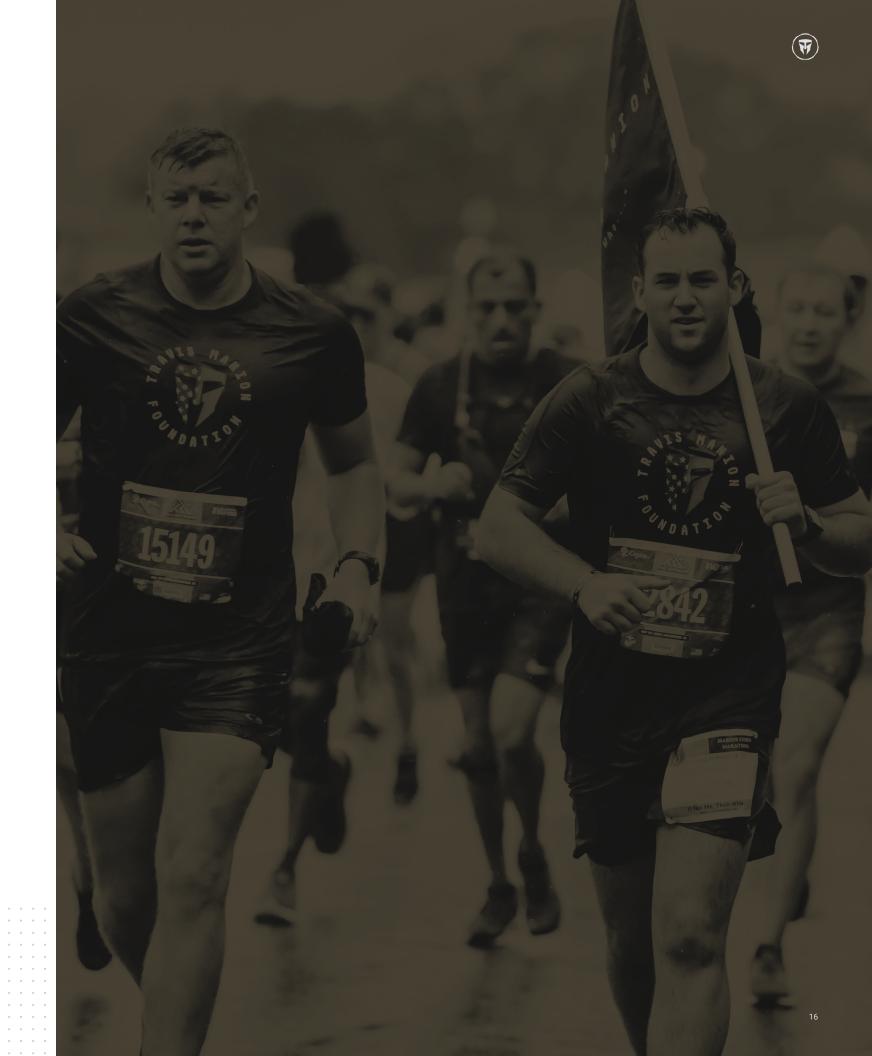
"Thank you so much for offering the Leading With Your Strengths workshop. It was so helpful in starting to change a few deep-seated, incorrect beliefs about myself. Rebuilding [after injury] with these character strengths in mind gives me more hope for sure."

MELANIE L., SEMINAR PARTICIPANT &
WOUNDED WARRIOR PROJECT ALUMNI



of members who participate in multiple TMF initiatives say they are satisfied with their emotional and mental health

Compared with 64% of veterans & families of the fallen who participate in 1 initiative



HOW TMF BRIDGES THE CIVILIANMILITARY DIVIDE_

TMF is a leading Veteran Service Organization (VSO) whose main line of effort is to train, develop, empower, and support veterans and families of the fallen. Those individuals then go lead and serve the needs of their communities with support from TMF.

In addition, TMF provides unique opportunities for inspired civilians to serve alongside our nation's veterans and surviving families. These touchpoints led to an important finding from IVMF's survey this year:

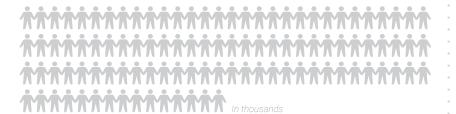
Civilians who participate in TMF programs experience similar benefits to mental health and emotional well-being as veterans and families of fallen heroes.

"THE DIVERSE DEMOGRAPHIC
MAKEUP OF TMF PARTICIPANTS,
ALONG WITH THEIR COMMENTS,
SUGGEST THAT TMF, AS A VETERAN
SERVING ORGANIZATION, IS
SUCCEEDING IN CREATING A
RARE AND UNIQUE CONNECTION
BETWEEN CIVILIANS AND THOSE
WHO ARE MILITARY CONNECTED."

INSTITUTE FOR VETERANS AND MILITARY FAMILIES

115,000

veterans, families of fallen heroes, and inspired civilians engaged with TMF in FY2019





As the size of the military shrinks relative to the U.S. population and fewer people have personal connections to those who have served, there is a growing disconnect between civilians and the military-connected community. Mending that disconnect is critical to not only fostering an improved understanding among the public but also helping veterans overcome the greatest challenge they face when entering civilian life: relating to people who do not know or understand what they have experienced.

TMF BRIDGES THE CIVILIAN-MILITARY DIVIDE THROUGH:



CHARACTER DOES MATTER:
connecting Veteran Mentors with
youth in their communities



OPERATION LEGACY:local service projects to address community needs



9/11 HERDES RUN 5K SERIES: community-based runs to honor first responders and military

7

BRIDGING THE DIVIDE: **VETERANS** & YOUTH _ CHARACTER DOES MATTER (CDM)

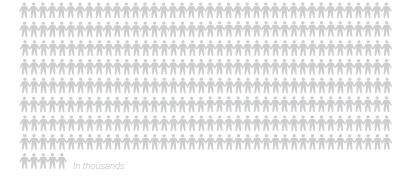
The Character Does Matter program powered by UA Freedom, empowers veterans and families of the fallen to draw on their own personal experiences to mentor youth aged 12-18 in a wide range of settings.

Trained Mentors deliver our proprietary character development curriculum focused on helping youth adopt the "If Not Me, Then Who..." ethos. In 2019 alone, our Veteran Mentors reached 50,000 youth over the course of approximately 1,200 hours.

VETERANS BUILD CONNECTIONS WITH YOUNG LEADERS THROUGH:

- Organized speaking engagements & group presentations
- Interactive experiential learning & team-building activities
- Local community service projects

325,637

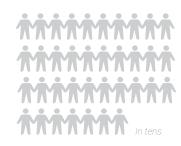


NEW VETERAN MENTORS TRAINED THIS YEAR



369

CHARACTER PRESENTATIONS DELIVERED TO YOUTH BY VETERAN MENTORS THIS YEAR









2,600

YOUNG ADULTS VOLUNTEERED ALONGSIDE THEIR VETERAN MENTORS IN COMMUNITY SERVICE



HOURS OF MENTORSHIP

CHARACTER & LEADERSHIP COURSES DELIVERED BY VETERAN MENTORS







BRIDGING THE DIVIDE: VETERANS & YOUTH _

CHARACTER DOES MATTER (CDM)

IMPACT ON VETERANS

According to IVMF's research, the interactions between students and Veteran Mentors have a profound impact not only on youth but also the veterans and families of fallen heroes who deliver the curriculum.

of Veteran CDM Mentors agreed or strongly agreed their involvement with TMF has provided them with a sense of community.

Compared to 60% of veteran non-CDM Mentors.

of Veteran CDM Mentors were satisfied or extremely satisfied with their emotional and mental health in the last 3 months.

Compared to 67% of veteran non-CDM Mentors.

"Doing this gives me a new purpose, a new defined purpose. Still being able to serve, still being able to give back to our future generation, building them to be more positive, creative individuals. That does something. Seeing that change makes a huge impact on me."

EARL L., VETERAN



IMPACT ON YOUTH

SHORT-TERM BEHAVIOR CHANGES

Even just one touchpoint with a veteran has important short-term effects on youth, including shifts in attitudes and behaviors.



Will be more motivated to help others



Will be more compassionate and kind



Will think more about how my actions affect others



Will be more likely to do something when I see someone being bullied, threatened, or harassed

Youth who participate in a Character & Leadership Course experience overall improvements in thriving measures, including their sense of gratitude, self-confidence, educational expectations, critical thinking and optimism about the future.

LONG-TERM TRANSFORMATION

The CDM program creates change agents and builds youth as civic assets. These assets then go on to influence one another, future youth, and their entire school and community as a result of what they have learned in the program from Veteran Mentors.

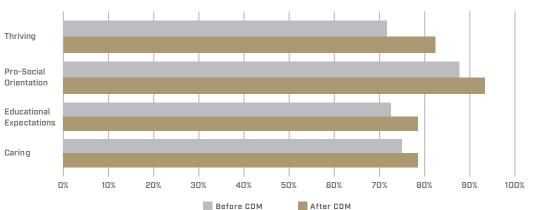
Additionally, young adults reap long-term benefits like increased levels of thriving, a greater sense of purpose, and improved mental health. Youth who complete the CDM Program go on to:

- Hold leadership positions as team captains, student government officers, and club leaders
- Establish TMF clubs at their school
- Organize service projects in their local communities

"Overall, I believe that the greatest lesson I learned from the program was that your character directly influences your ability as a leader to give purpose to and improve an organization. As I grow here at Villanova [University], the message of 'If Not Me, Then Who...' is at the very foundation of my development. The lessons I learned from the TMF program and the Veteran Mentors who guided us give me more confidence, more drive and more knowledge to lead and be a person of quality character."

COLLEGE SOPHOMORE, 2015 CDM PARTICIPANT

WEST POTOMAC HIGH SCHOOL (VA)







BRIDGING THE DIVIDE: VETERANS & THE COMMUNITY _

9/11 Heroes Run + Operation Legacy

Both 9/11 Heroes Run and Operation

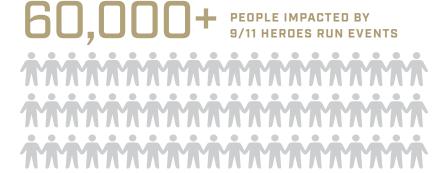
Legacy offer a chance to deepen community relationships and engage veterans and civilians alike to unite in honoring our nation's fallen. These events are open to all 115,000

Spartans in the TMF community.

9/11 HEROES RUN 5K RACE SERIES

Since 2007, the 9/11 Heroes Run 5K Race Series has brought together communities to honor the first responders who gave their lives on Sept. 11, 2001, and the service members who have selflessly sacrificed in the wars since. This year, 60,000 participants joined together to remember their sacrifices in communities across the globe.

91 RUN LOCATIONS THROUGHOUT THE WORLD



In thousand:

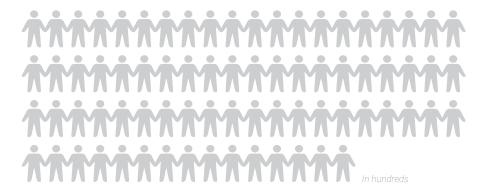
OPERATION LEGACY

TMF unites communities with a movement of service through Operation Legacyputting veterans at the helm of service projects that honor fallen heroes.

Projects vary based on the unique challenges of the local community. In Southern California, 50 Spartans provided 150 meals for those experiencing homelessness in honor of Lance Cpl. Thomas J. Zapp, USMC. And in Pottstown, PA, Bronwyn de Maso led a cemetery clean-up in honor of her brother, Commander Job Wilson Price. Other projects included repairing and rebuilding roofs for veterans, cleaning schools, collecting food for homeless shelters, and more.

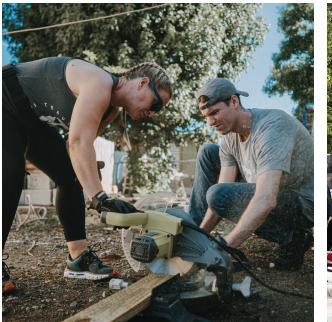
283 NATIONWIDE PROJECTS TO HONOR THE FALLEN

8,224 VETERANS, FAMILIES OF THE FALLEN, AND CIVILIANS SERVING TOGETHER











PARTNERSHIPS
THAT FURTHER
THE MISSION_







Top Partners



UNDER ARMOUR, INC.

Under Armour, Inc., headquartered in Baltimore, Maryland, is a leading innovator, marketer and distributor of branded performance athletic apparel, footwear, and accessories. Designed to make all athletes better, Under Armour's – UA Freedom Initiative – started in 2010 with a singular mission to support and inspire the brave men and women dedicated to protecting us, every day. In 2019, UA provided over \$3 million in resources to military, first responders and their families within four core areas: education, activity, mentorship and service. Under Armour Freedom partners with the Travis Manion Foundation through a multi-year commitment as the exclusive National Presenting Sponsor of TMFs Character Does Matter Program as well as our exclusive Athletic Apparel Sponsor. Our partnership will help us to continue to provide support for veterans and families of the fallen to develop and lead the next generation of leaders.





















THANK YOU FOR YOUR GENEROSITY:



"IF NOT ME. THEN WHO..." \$1.000.0004

Corporate

Comcast NBCUniversal Morel Family Foundation Under Armour Freedom

CHARACTER CHAMPION \$250,000-\$999,999

Corporate & Foundations

Boeing Company Johnson & Johnson Schultz Family Foundation The Sheriff Foundation Wounded Warrior Project

DIAMOND \$100.000-\$249.999

Corporate & Foundations

AbbVie Foundation The Penn Mutual Life Insurance Company

TITANIUM \$50,000-\$99,999

Individual

William and Lynn Goldman

Corporate & Foundations Bank of America Charitable

Foundation Becton Dickinson & Co Carry The Load **Challenger Foundation** Lightening The Load Lockheed Martin RTI International

The Harry and Jeanette Weinberg Fund for Educational Excellence The Milbank Foundation The USAA Foundation USS Midway Museum

PLATINUM \$20.000-\$49.999

Individual

Scott Relyeal Alex & Patricia Gorsky Bill Little Matthew Tormenti

Corporate & Foundations

Amazon Apple Inc. **BLBB** Charitable **Entercom Communications** Humana Leidos Neal C Nichols Foundation, Inc S & K Sales Co.

The Daniel B and Florence E Green Mattalina Winemixer Foundation, Richard J Green The Goldman Sachs Group, Inc The Mitchell Foundation University of Pennsylvania Health System

Independent Fundraisers

2020 Frozen Frogman 4Horsemen Fundraiser Anaheim Ducks Foundation Casino Night at NYAC Islandman Triathlon JNJ Golf Tournament Liberty IT Solutions Golf Tournament

EMERALD \$10.000-\$19.999

Individual

Daniel D' Aniello David and Kyrsten Bourdon Mr and Mrs Richard Clark John and Jessie DiNome Ron & Joy Feigles Suzanne and Richard Keiser Robert and Mariann MacDonald Col Tom Manion Tim and Heather Richmond Ted and Nora Szydlowski Rachael and Richard Wells

Corporate & Foundations

American Possibilities Crown Auto Logistics Inc. Fidelity Franklin Square Capital Partners Foundation Hoxie Harrison Smith Foundation L3Harris Luzzi Family Charitable Fund Movers Specialty Service, Inc.

Nike **PNC Bank** Pronio's Market Rumsfeld Foundation Silver Eagle Distributors Stephen J Beers Revocable Trust

Steven A and Gloria E Ellers Fund SunTrust Banks, Inc. The Brennan Family Foundation The Chiminski Family Fund The Colorado Health Foundation

The Starbucks Foundation The William and Susan Federici Charitable Fund Tim Kern Memorial Fund

Virginians for Veterans

Independent Fundraisers Oracle Corporation Polen Capital Managment LLC 2019 Jim Thorpe Adventures Rabaut Family Foundation Remembrance Ride Raymond James and Assoc. BarclavCard - 5th Annual MSN Walk in their Honor

Run to Remember - VB Sugg Brothers Ski for the Travis Manion Foundation

GOLD \$5,000-\$9,999

Individual

Leif and Jenna Leet Babin Steve and Karen Brady Tim Broadbent Francis Carroll Sean Daly Melvin and Tonya Douglas Francis and Katherine Finelli August and Maria Fix Kevin Flynn, Jr. Jenny Galiani Gay L Jordan Philip Krim Joseph & Barbara Kesselring Michael McDonald Timothy McDonald

Todd & Elycia Morris

Richard and Barb Orr

Corporate & Foundations

Bonnie L Bolding Charitable

BP Environmental Services, Inc.

Excellis Health Solutions LLC

Detachment Marine Corps

Houston Police Officer's Union

Fighters Association Charitable

Houston Professional Fire

Joseph and Catherine Bondi

New York University - The Stern

Family Foundation

Engineering, Inc.

Community

- Doylestown

Mulhern & Kulp Structural

Trudy Muhlbauer

Kim Pagotto

Neil Parikh

Peter Scola

Marc E. Zigo

Bank Independent

Foundation

CSL Behring, LLC

Drexel Hamilton, LLC

Gen. Smedley D Butler

Deloitte, LLC

FirstKey Homes

League #741

Greco Promotions

GlaxoSmithKline

Foundation

Integra Foundation

Firstrust Bank

Zelis Healthcare Corporation Independent Fundraisers GORUCK Pledge Your Miles

Select Equity Group, L.P.

Network

Fund

Foundation

St Luke's University Health

T. Nash and Gloria M. Broaddus

The Becket Family Foundation

The Crist Family Foundation

The Fann Family Foundation

The McCausland Foundation

The Metzger Family Foundation

The Petrucci Family Foundation,

The Taylor Family Foundation

United States Marine Corps -

The Provident Bank

Toll Brothers Inc.

Company F

With Honor

Volvo Cars Annapolis

The Steel Network, Inc.

The Michael and Rachel Copeland

The MacDougall Family Charitable

Campaign Huntingdon Valley Country Club Swim-a-thon Marine Corps Aviation Association NYU Student Gala Rugger Plunge

SILVER \$2,500-\$4,999

Individual David Alverson

Evan Behr

Michael and Linda Clement Tim and Jill Coogar Jennifer Davis Lori Driscoll Mary Elias Bradley Fessler Theodore Foster Michael Gretz Dina Halligan Timothy Harris Kevin and Diane Hoffmann James Lawson Robert and Cindy Madden Gary and Helene Mathern Sabrina McMains Rvan Metz Howard Meyers Charles Mitchell

Neil Nehmens

Keith Palmer

Michael Nunziato

Bradley and Elizabeth Quin Cynthia Rushton Jim and Linda Spinell Mary McLaughlin and Michael Robert and Meggan Williams

American Legion Auxiliary

Corporate & Foundations

Unit 950 Andrew Gomez Dream Foundation Catholic War Veteran NA Charles and Mary Crossed Foundation College of the Ozarks Columbia Restaurant Group

Cost of Freedom Crossfit Foundation Cyclic Logistics, LC East West Karate II. Inc. EIV Capital, LLC Fifth Generation Inc. First Resource Bank Fred Beans Charitable Fund Haylen Group

Huron Consulting Group Independent Medical Expert Consulting Services, Inc. Insperity

Jarrett Vaughan Builders, Inc. MedExpress Urgent Care Navstar, Inc. Norman Raab Foundation Phillies Charities Inc Planned Systems

International, Inc. Rocca ScottMadden, Inc Spencer Fane, LLP Swift Charities TE Connectivity The i3Cares Foundation The Sheridan Family Charitable Fund

The Team Jesse Foundation **Tippins Foundation** Trident Wealth West Point Society of Philadelphia WSFS Bank

Independent Fundraisers

Council Rock Character Does Matter Run East West Karate Johnson & Johnson Raynham Golf Tournament Provident Bank Veterans Day Fundraiser Serve-A-Palooza Charity Volleyball Tourney Stroller Warriors® Kaneohe Bay The Big Catch Fundraising Event The Rogues Fundraiser

Ukrainian Soccer Tournament Volpe Enterprise Open House

BRONZE

\$1,000-\$2,499 Individual Robert K. Alden General Dan Allyr Maria Anderson Michael A Anderson James & Antoinette Arcuri Kishla Askins Ouinn and Donna Asplundh Marion and Bob Auray Lieutenant General Ronald L. Bailey, USMC (Ret.) Mary Barbour Nick Bartle Kenny Bauer Edward and Ruth Bednarzyk Bradley and Margaret Berfield John Bishop Alex and Maria Blanco Laura Brady Sharon and Stephen Brovelli Eileen Button Greg Call Cheryll Cangiolosi and Marc Kurkiewicz Dianne and Edward Carmody Lilli Carter Admiral Stephen and Maureen Chadwick

Jim and Kelly McCusker Patricia Chapman Jessica Chiaruttini Julie and Mark McLaughlin Michael and Stephanie Clancy Victor Cohn Mark Cole Jerome and Vanessa Connolly Louis and Geraldine Cooper Craig Dash Greg and Megan Davis Johnny Davis Anthony Demarco Larry Dubinski Gerard Fasano Joey Fay Terrence Fenningham Tom Fenske Francis Ferguson Robert Fink Mary Fletcher Bryan Foster Alan and Mary Frazier Taylor Galbraith Ralph Gambone John Gogel

Mary Katharine Ham John and Paula Schumaker Darren Hannum Paul Sheaffer Susan Hanover David and Gail Sheffield Christopher Hansen Eleanor Snow Edward and Deirdre Hatfield Bill and Rhonda Spencer Robert Stachura John Hogan Dale Horowitz John and Dianne Stahl Tom Isola Rebekah Stroman David Jaxheime Maureen Sweeney Paul Jones Pamela and Alan Szabo Lynn Silan and Robert Torcolini Sondra Jones Theresa Jones Nick Trainer Harold Kamine Ryan Tully Charles and Katharine Tweedy Barclay B Kass Robert Keates Jonathan Viola

Jacqueline Koehler

Daniel LaFond

Leigh Lockwood

Jerome Lombard

Derick Madden

Mike Malandra

Matthew Mannion

James McDermott

Matthew McLaughlin

Scott and Janet Millimet

John Mcgurty

James Meehan

Karen Melikian

Matthew Mills

Joan Monahan

Michael Moss

Adam Nelson

John O'Daniel

Jim O'Farrell

Christina Palmer

Denise Parella

Andrew Parsons

Tim & RJ Peppe

Chris Perry

Dave Persons

James Pierce

Patrick Quinn

John Reeves

Mark Rilev

William R Reed

Eric & Susan Rivera

John and Mary Sasso

James and Lisa Rushworth

Todd Morehouse

John and Gayle Mosko

Dennis and Lynn Nealon

John Maley

Brett Mariani

Bob Maynes

Gerard Market

Barbara Nancy Lyons

Joe and Cathy Makoid

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D. A. Davidson Companies Dex Media **DLT Solutions** Document Storage Systems, Inc. Doylestown Brewing Company, Doylestown Hospital E J Essentials Inc. Eagle Power and Equipment East Bay Deli at Avondale, LLC Eastburn and Gray, P.C. Eastern Athletic Clubs LLC Enterprise Holdings Foundation **Essig Enright Family Foundation** Faith Christian Academy Fired Up to Help First United Bank & Trust Fund

GE Foundation George Shea, LLC Google Inc. Gulf Stream Construction Co. Inc. Hall Ryan Construction Hamilton Hill Hendrick Cary Auto Mall Horizon Real Estate Group Inc. Houston Police Federal Credit Union IRM Jack and Mari-An Fitzmaurice Family Fund Jacobs Engineering Group, Inc.

John & Diane Prewitt Family Foundation JP Morgan Chase & Co Kampus Klothes KMRD Partners

Environmental Services Life Support International Lincoln Financial Foundation

Charitable Foundation McGinn Charitable Fund Monument Square Charitable Morgan Stanley Foundation Navy Federal Credit Union

Northern Virginia Orthodontics Palmetto State Armory

Panera Bread - Charleston Parsons Corp. Charity Custodial Account PECO Energy Company Peninsula Energy Services

Company, Inc. Penn Color Inc. Penske Truck Leasing - Richmond PESCO Energy Poretta & Orr, Inc. Powell Roofing Pulte Group Quatrefoil Consulting, LLC Realty ONE Group Legacy Rieck Family Charitable Fund

Roper St. Francis Healthcare Rotary Club of South Richmond Sartain Lanier Family Foundation

Shell Oil Company St Thomas More School - Georgia STS Foundation Sunnyside PTA Tague Lumber The Albertson's Companies Foundation The Bob Lucido Team of Keller Williams Integrity The Charles Foundation The Estee Lauder Companies Inc. The Exchange Club of Charleston The Haverford Trust Company The Lynde & Harry Bradley Foundation, Inc. The MacLeod Family Charitable Fund The Malmark, Inc. Charitable Fund

Steele Family Foundation

The Michelle Matteuzzi Giving Fund The Pennsylvania Trust Company The Wawa Foundation Inc. Tim and Mary Haddon Family Foundation Tim Kerr Charities, Inc.

Timothy Off Heating, Plumbing & Air Conditioning Titus Elementary School Troopers Assisting Troops

Tyndale Company, Inc. United Rentals United Way of Metropolitan Chicago Ventresca LTD

VFW 7464 ViiMed Vistra Energy

WhartonHill Investment Advisors Workday, Inc. Zator Law

ZE Creative Communications

Independent Fundraisers

30for30heroes Arcadia University Swim Meet Bunker Labs- Bunker Brews Combined Arms Center Chuck Gettis Cornhole Tournament Jack Pulte Disney Marathon Pack 79 Club Scouts 5K Seton Hall Preparatory School Fundraiser

In-Kind:

American Airlines VIZI

Sterling High School

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2019-2020 FINANCIAL REPORT

TMF maintains its Best in Class status as a non-profit committed to fiscal responsibility and transparency. In an independent audit for the 2019-2020 fiscal year, we directed 90% of funds to our programs.

PROGRAM EXPENSES

Community engagement for veterans and families of the fallen-\$4,982,950

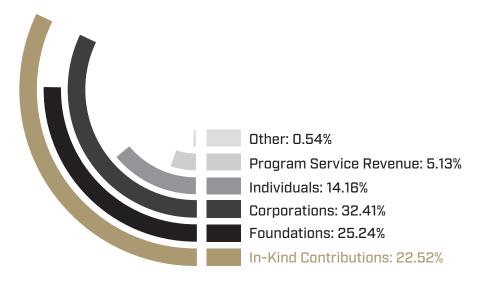
Veteran-youth mentorship and character development - \$1,890,003

Personal development and training for veterans and families of the fallen-\$2,135,951

End of Year Net Assets - \$ 1,917,740

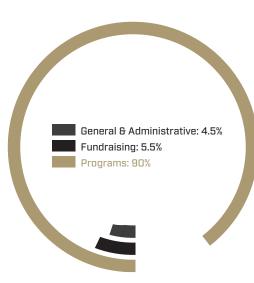
REVENUE

\$12,253,582



EXPENSES

\$9,951,316





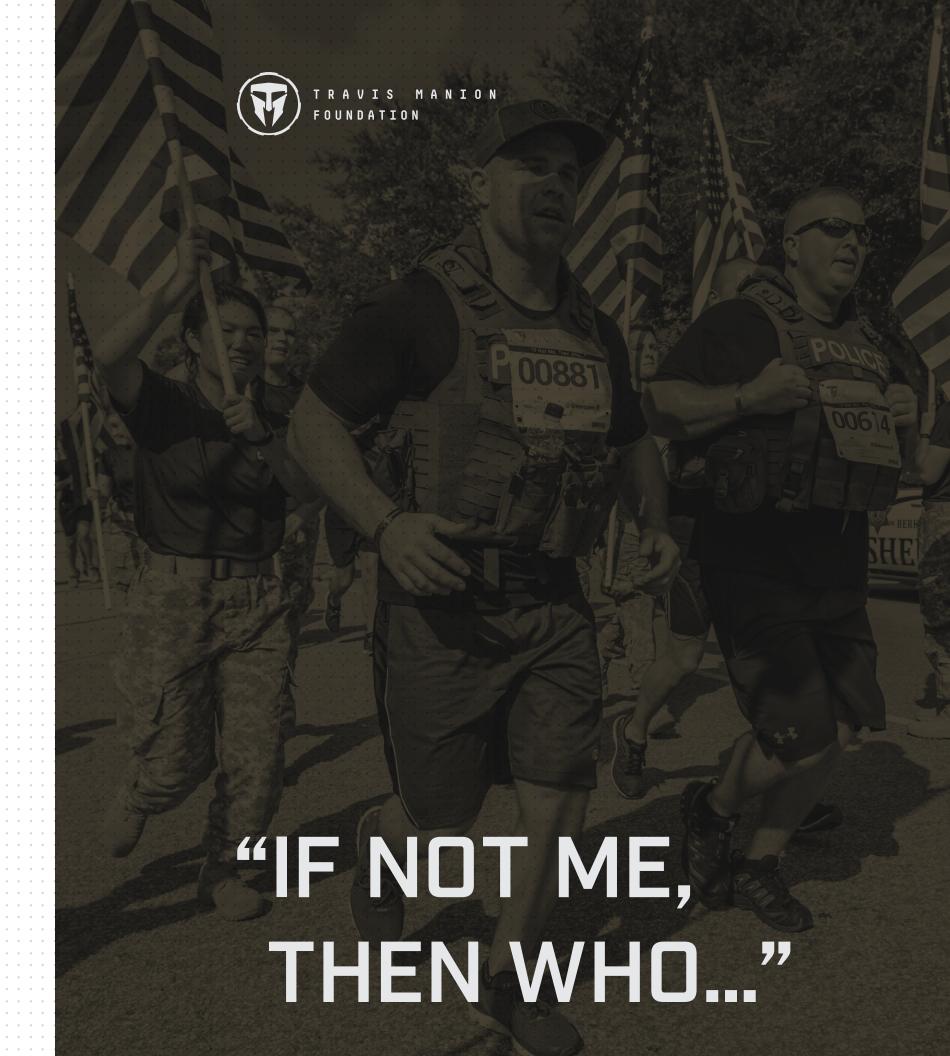
LOOKING FORWARD_

Travis Manion Foundation will continue building on its innovative method for addressing veteran mental health in order to play a proactive role in suicide prevention. In the next five years, TMF will empower thousands more veterans and families of fallen heroes through personal development training and opportunities to become volunteer leaders within their communities, with special focus on developing the character of the next generation.

Specifically we will:

- Increase opportunities for personal growth and leadership development for veterans and families of the fallen through the Spartan Leadership Program, in-person training and online education
- Increase connectedness and collaboration among the TMF community through local chapters, the Spartan Leadership Summit, regional summits, and other TMF events
- Increase community impact by training and supporting more volunteer leaders
- Continue innovating how Veteran Mentors engage youth through our Character Does Matter program in order to facilitate long-term impact
- Collect more data and analytics to add to TMF's research and program evaluation around improving mental health and well-being

In addition to current initiatives, TMF is preparing for the long term in order to ensure we are always there to serve the 25,000+ veterans and families of the fallen that depend on the TMF community. We have partnered with Deloitte to create a 10-year strategic plan—to be released by the end of 2020—that will ensure we have sustainable funding and innovative programming to meet the future needs of our Spartan members.



"IF NOT ME, THEN WHO..."



T R A V I S M A N I O N
FOUNDATION